



SURREY POLICE BOARD

Special Meeting Agenda

Venue: Virtual - VIA TEAMS
Date: February 19, 2026
Time: 11:30 AM

ITEM	PRESENTER
A. CALL TO ORDER	Chair
<p>The Surrey Police Board recognizes that our work takes place on the ancestral, traditional, and unceded territories of the Coast Salish Peoples.</p>	
B. DECLARATION OF CONFLICTS	Chair
C. ADOPTIONS	Chair
1. Adoption of the Agenda – February 19, 2026	
D. PROVISIONAL BUDGET ADJUSTMENTS	Chair
1. 2026 Provisional SPS Budget Adjustments Report 2026-FIN001 – FOR DECISION	
E. ADJOURNMENT	Chair



BOARD REPORT

REGULAR

REPORT DATE: February 18, 2026

BOARD MEETING DATE: February 19, 2026

BOARD REPORT #: 2026-FIN001

TO: **Surrey Police Board**

FROM: **Interim Executive Director**

FILE: **60550-20-02**

SUBJECT: **2026 Provisional SPS Budget Adjustments**

This report is FOR DECISION.

EXECUTIVE SUMMARY

- In November 2025, the Surrey Police Board (the “Board”) endorsed a provisional 2026 budget seeking City Council approve \$331,515,621 in funding for total policing expenditures in Surrey based on the information available at that time.
- After the provisional budget was submitted to City Council, representatives from City staff and the Board met on a number of occasions to review line items and amounts and exchange information, during which a number of potential savings were identified.
- In early February, the review of the provisional budget and financial reporting relative to the 2025 and 2026 SPS budgets was completed and, on February 13th, City staff and the Board met to review their analysis and recommendation of an adjusted budget of \$284,561,031.
- On February 13th and 18th, a committee of the whole met to consider the adjustments and review information requested of the Chief Constable.
- After careful consideration, the committee of the whole recommended the Board adopt a motion to adjust the 2026 provisional SPS budget to \$284,561,031 and submit it to City Council on or before March 1, 2026.

DISCUSSION

The Board is required each year to prepare budget estimates for the costs anticipated for policing the municipality of Surrey. The City of Surrey has a duty to bear the expenses necessary to maintain law and order in Surrey, including providing a police service of sufficient numbers to enforce laws and maintain law and order and providing adequate accommodation, equipment and supplies for the service’s operations. The *Police Act* contemplates the Board and City Council working collaboratively to determine a police budget that fulfils the Board’s accountabilities and the City’s duty.

Following the Board's submission of a provisional 2026 SPS budget in November, the Board and City staff continued to review initial estimates and exchange information. On February 13th, City staff provided a budget presentation to the Board (attached as **Appendix I**). During that presentation it was also indicated that requests for additional funds could also be made during the year as may be needed. A committee of the whole met to review the presentation, 2025 year-end results and a detailed review of the provisional budget. Based on the review, committee recommends the following motion:

THAT the Board approve adjusting the 2026 provisional SPS budget to \$284,561,031.



Jason Kuzminski
Interim Executive Director

Appendix I Adjusted 2026 Surrey Police Service Budget

	2026 Budget	Adjustment	Adjusted 2026 Budget
Salaries and Benefits			
Board Remuneration	200,000		
Salaries and Benefits	236,594,356		
Civilian Support Staff Provided by SPS			
Total Salaries & Benefits	236,794,356	(13,806,182)	222,988,174
Operating Costs			
Consultants and Professional Services	13,852,921	(4,000,000)	
Justice Institute of BC Recruit Training Fees	2,495,430		
Training and Travel	2,593,500		
Other/External Police Agency Support	665,000		
Brand Development and Advertising	288,647		
Events and Meetings	137,900		
Facilities Operating Expenses	2,695,200		
Leases and Rental	3,111,100	(500,000)	
Memberships and Professional Dues	64,070		
Other Expenses - Sundry	325,500		
Risk Management and Insurance	1,502,520		
Repairs and Maintenance	8,837,811	(3,910,622)	
Service Fees	129,000		
Software and Application Licenses/Subscriptions	12,902,075	(5,889,421)	
Technology System Levies	9,381,520	(4,170,471)	
Telecommunications/Telephony	1,244,900		
Supplies and Materials	17,035,431	(9,582,894)	
City of Surrey Allocated Costs	729,000		
Total Operating Costs	77,991,525	(28,053,408)	49,938,117
Capital Assets and Equipment			
IT Hardware/Equipment			
Personal Issue Equipment - Policing Gear	910,000		
Specialty Equipment – Operational			
Use of Force Equipment – Firearms	720,000		
Use of Force Equipment – Non-Lethal	90,000		
Vehicles/Police Fleet	8,510,000	(1,395,000)	
Leasehold Improvements/Renovations			
Total Capital Assets & Equipment	10,230,000	(1,395,000)	8,835,000
Less: Other Revenues and Recoveries	(11,665,946)	(3,700,000)	(15,365,946)
Total SPS Operations	313,349,935	(46,954,590)	266,395,345
Lower Mainland Integrated Police Services	23,210,822		23,210,822
Surrey Provincial Operations Support Unit	24,954,864		24,954,864
Total Expenditures, before Provincial Funding	361,515,621	(46,954,590)	314,561,031
Less: Provincial Policing Contribution	(30,000,000)		(30,000,000)
Less: City One-Time Funding			
Net/Total Policing Expenditures	331,515,621	(46,954,590)	284,561,031