



**REGULAR**

**REPORT DATE:** July 10, 2025  
**BOARD MEETING DATE:** July 16, 2025  
**BOARD REPORT #** 2025-FIN013

**TO:** Surrey Police Board

**FROM:** Finance Committee

**FILE:** 60540-20-04

**SUBJECT:** Financial Update – Year-To-Date Expenditures (May 31, 2025)

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## **RECOMMENDATION**

The Finance Committee recommends the Surrey Police Board (the “Board”) receive this report for information.

## **PURPOSE**

This report summarizes 2025 year-to-date expenditures incurred (and accrued) up to May 31, 2025.

## **BACKGROUND**

The 2025 policing budget approved by the Surrey Police Board (the “Board”) and the City of Surrey (the “City”) is summarized below.

### **Surrey Police Service Budget Summary**

	<b>2025 Budget</b>
<b>SPS Operations</b>	
Board Remuneration	\$ 200,000
Salaries and Benefits	172,106,116
Other Operating Expenditures	49,386,581
Equipment, Inventory and Capital	19,391,373
<b>Total SPS Operations</b>	<b>241,084,070</b>
<b>Lower Mainland Integrated Police Services</b>	<b>20,395,867</b>
<b>Provincial Operations Support Unit</b>	<b>35,029,374</b>
	<b>296,509,311</b>
Less: Revenues/Recoveries/Transfers	(11,426,000)
<b>NET / TOTAL POLICING EXPENDITURES</b>	<b>\$285,083,311</b>

The 2025 budget presents policing costs broken out into three main components: SPS Operations, Lower Mainland Integrated Police Services, and the Provincial Operations Support Unit (RCMP members supporting SPS).

The core assumptions used to build the budget were developed through discussions by the Advisory Budget Committee, which consists of collaborating members representing the City, the Board, and SPS, with a common goal of optimizing Surrey's policing budget and utilizing taxpayer resources most efficiently. The fundamental planning assumption in the budget is based on Surrey's targeted policing strength of 810 sworn members in 2025 (combined between SPS and RCMP members).

## DISCUSSION

As of May 31, 2025, year-to-date net expenditures totalled \$88.25M (31% of the total budgeted), presented below. However, please note that at the time of writing, SPS has not received financial data on the costs related to Lower Mainland Integrated Police Services. Therefore, the related expenditures are currently accrued/estimated based on a proportion of the budgeted amount; some revenue items were also accrued based on the budgeted amount.

### 2025 Budget vs. Actual - Summary

*As of May 31, 2025*

	2025 Budget	YTD Actual	% Utilized	Remaining Budget
<b>SPS Operations</b>				
Board Remuneration	\$ 200,000	\$ 51,475	26%	148,525
Salaries and Benefits	172,106,116	58,570,206	34%	113,535,910
Other Operating Expenditures	49,386,581	9,668,134	20%	39,718,447
Equipment, Inventory and Capital	19,391,373	3,926,228	20%	15,465,145
<b>Total SPS Operations</b>	<b>241,084,070</b>	<b>72,216,042</b>	<b>30%</b>	<b>168,868,028</b>
<b>Lower Mainland Integrated Police Services</b>	<b>20,395,867</b>	<b>8,498,278</b>	<b>42%</b>	<b>11,897,589</b>
<b>Provincial Operations Support Unit</b>	<b>35,029,374</b>	<b>11,171,561</b>	<b>32%</b>	<b>23,857,813</b>
	<b>296,509,311</b>	<b>91,885,881</b>	<b>31%</b>	<b>204,623,430</b>
Less: Revenues/Recoveries/Transfers	(11,426,000)	(3,638,013)	32%	(7,787,987)
<b>NET / TOTAL POLICING EXPENDITURES</b>	<b>\$285,083,311</b>	<b>\$88,247,867</b>	<b>31%</b>	<b>196,835,444</b>

The most significant costs in our budget and actual expenses are salaries and benefits, representing approximately 81% of year-to-date SPS Operations expenses (excluding expenses related to Lower Mainland Integrated Police Services and the Provincial Operations Support Unit). SPS currently has 976 active employees on payroll: 543 sworn members, 320 full-time civilians, and 113 part-time civilians. (Some of our part-time civilians may be on-call auxiliary positions and may not have work shifted each month; therefore, the part-time civilian count may fluctuate each month.)

## COMPLIANCE

All statutory remittances and reporting are currently up to date. Our reporting/remittance frequencies are as follows:

- WorkSafe BC – quarterly
- Municipal Pension Plan – 15 days after each payroll (pay date)

- BC Provincial Sales Tax (PST) – monthly
- BC Employer Health Tax (EHT) – quarterly
- Canada Revenue Agency:
  - Federal Goods and Services Tax (GST) payments/remittances – annual
  - Federal Goods and Services Tax (GST) public services bodies rebate claim – semi-annually
  - Payroll remittances – immediately after each payroll (pay date)

## **CONCLUSION**

This report is presented for information.



Sonia Parmar  
Chair, Finance Committee

Appendix I      Statement of Revenues and Expenditures – May 31, 2025  
Appendix II     Statement of Operating Expenditures by Bureau – May 31, 2025



(APPENDIX I)

Statement of Revenues and Expenditures

For the period ended May 31, 2025

	Jan 25 - May 25
Revenues	
City of Surrey Funding	\$88,247,867.45
Provincial Government Funding	853,245.15
Federal Government Funding	93,316.26
Policing Service Recoveries	2,028,564.44
Training and Course Fees/Recoveries	17,076.50
Fees for Service	1,046,627.02
Interest Earned	27,193.08
Other Revenue	302,040.98
Deferred Revenue/Funding	(730,050.00)
Total Revenues	91,885,880.88
Operating Expenditures	
Board Remuneration	51,475.00
Salaries and Benefits	59,232,811.56
Consultants and Professional Services	2,794,300.72
Justice Institute of BC Recruit Training Fees	677,665.05
Training and Travel	477,452.17
Lower Mainland Integrated Police Services	8,498,277.92
Other/External Police Agency Support	10,581,808.75
Brand Development and Advertising	41,160.68
Events and Meetings	23,583.77
Facilities Operating Expenses	506,043.60
Leases and Rental	684,667.26
Memberships and Professional Dues	21,310.60
Other Expenditures	4,727.35
Risk Management and Insurance	108,161.58
Repairs and Maintenance	892,564.77
Service Fees	61,169.23
Software and Application Licences	1,248,525.20
Technology System Levies	388,932.00
Telecommunications/Telephony	337,867.47
Supplies and Materials	1,327,148.57
Total Operating Expenditures	87,959,653.25
Equipment, Inventory and Capital Expenditures	
IT Hardware/Equipment	503,484.72
Personal Issue Equipment - Policing Gear	543,083.94
Personal Issue Equipment - Uniforms	659,006.22
Specialty Equipment – Operational	500,487.65
Specialty Equipment – Public Order	5,858.25
Specialty Equipment – Training	26,442.57
Use of Force Equipment – Ammunition	133,332.70
Use of Force Equipment – Firearms	30,689.79
Use of Force Equipment – Non-Lethal	105,508.31
Vehicles/Police Fleet	1,207,698.44
Leasehold Improvements/Renovations	210,635.04
Total Equipment, Inventory and Capital Expenditures	3,926,227.63
Total Expenditures	91,885,880.88
Surplus / (Deficit)	\$-



(APPENDIX II)  
Statement of Operating Expenditures by Bureau  
For the period ended May 31, 2025

	Police Board	Office of the Chief Constable	Community Policing Bureau	Investigative Services Bureau	Corporate Services Bureau	Total
Operating Expenditures						
Board Remuneration	\$51,475.00	\$-	\$-	\$-	\$-	\$51,475.00
Salaries and Benefits	188,808.10	2,080,966.69	33,871,802.26	6,688,560.09	16,402,674.42	59,232,811.56
Consultants and Professional Services	80,553.39	486,738.85	59,973.70	-	2,167,034.78	2,794,300.72
Justice Institute of BC Recruit Training Fees	-	-	-	-	677,665.05	677,665.05
Training and Travel	1,371.13	12,531.52	7,361.82	15,064.61	441,123.09	477,452.17
Lower Mainland Integrated Police Services	-	-	-	8,498,277.92	-	8,498,277.92
Other/External Police Agency Support	-	-	77,034.65	4,741.02	10,500,033.08	10,581,808.75
Brand Development and Advertising	-	9,249.43	-	-	31,911.25	41,160.68
Events and Meetings	3,300.00	4,977.58	7,667.98	280.00	7,358.21	23,583.77
Facilities Operating Expenses	-	-	1,116.56	-	504,927.04	506,043.60
Leases and Rental	-	-	14,334.65	-	670,332.61	684,667.26
Memberships and Professional Dues	3,290.00	7,516.09	1,030.56	74.13	9,399.82	21,310.60
Other Expenditures	-	522.09	1,726.15	348.90	2,130.21	4,727.35
Risk Management and Insurance	-	-	435.00	-	107,726.58	108,161.58
Repairs and Maintenance	-	-	38,807.57	-	853,757.20	892,564.77
Service Fees	-	598.29	-	100.00	60,470.94	61,169.23
Software and Application Licences	-	11,181.56	2,411.50	3,757.70	1,231,174.44	1,248,525.20
Technology System Levies	-	-	-	-	388,932.00	388,932.00
Telecommunications/Telephony	-	-	-	-	337,867.47	337,867.47
Supplies and Materials	834.99	61,099.65	191,258.37	49,013.48	1,024,942.08	1,327,148.57
Total Operating Expenditures	\$329,632.61	\$2,675,381.75	\$34,274,960.77	\$15,260,217.85	\$35,419,460.27	\$87,959,653.25