



REGULAR

REPORT DATE: September 4, 2025

BOARD MEETING DATE: September 11, 2025

BOARD REPORT # 2025-FIN017

TO: Surrey Police Board

FROM: Finance and Risk Committee

FILE: 60540-20-04

SUBJECT: Financial Update – Year-To-Date Expenditures (July 31, 2025)

RECOMMENDATION

The Finance and Risk Committee (the “Committee”) recommends that the Surrey Police Board (the “Board”) receive this report FOR INFORMATION.

PURPOSE

This report summarizes 2025 year-to-date expenditures incurred (and accrued) up to July 31, 2025.

BACKGROUND

The 2025 policing budget, as approved by the Surrey Police Board (the “Board”) and the City of Surrey (the “City”), is summarized below.

Surrey Police Service Budget Summary

	2025 Budget
SPS Operations	
Board Remuneration	\$ 200,000
Salaries and Benefits	172,106,116
Other Operating Expenditures	49,386,581
Equipment, Inventory and Capital	19,391,373
Total SPS Operations	241,084,070
Lower Mainland Integrated Police Services	20,395,867
* Provincial Operations Support Unit	35,029,374
	296,509,311
Less: Revenues/Recoveries/Transfers	(11,426,000)
NET / TOTAL POLICING EXPENDITURES	\$285,083,311

* The 2025 budget presents policing costs broken out into three main components: SPS Operations, Lower Mainland Integrated Police Services, and the Provincial Operations Support Unit (RCMP members supporting SPS). The Provincial Operations Support Unit does not report to the Surrey Police Board or SPS, and the Surrey Police Board’s forecast of the Provincial Operations Support Unit’s estimates and reporting of its actual expenditures is based on available data provided by third parties.

The core assumptions used to build the budget were developed through discussions by the Advisory Budget Committee, which consists of collaborating members representing the City, the Board, and SPS, with a common goal of optimizing Surrey’s policing budget and utilizing taxpayer resources most efficiently. The fundamental planning assumption in the budget is based on Surrey’s targeted policing strength of 810 sworn members in 2025 (combined between SPS and RCMP members).

DISCUSSION

As of July 31, 2025, year-to-date net expenditures totalled \$127.15M (45% of the total budgeted), presented below. However, please note that at the time of writing, SPS has not received up-to-date financial data on the costs related to Lower Mainland Integrated Police Services or the Provincial Operations Support Unit. Therefore, the related expenditures are currently accrued/estimated based on a proportion of the budgeted amount.

2025 Budget vs. Actual - Summary

As of July 31, 2025

	2025 Budget	YTD Actual	% Utilized	Remaining Budget
SPS Operations				
Board Remuneration	\$ 200,000	\$ 75,225	38%	124,775
Salaries and Benefits	172,106,116	81,870,533	48%	90,235,583
Other Operating Expenditures	49,386,581	16,964,818	34%	32,421,763
Equipment, Inventory and Capital	19,391,373	7,571,290	39%	11,820,083
Total SPS Operations	241,084,070	106,481,865	44%	134,602,205
Lower Mainland Integrated Police Services	20,395,867	11,897,589	58%	8,498,278
Provincial Operations Support Unit *	35,029,374	20,071,995	57%	14,957,379
	296,509,311	138,451,450	47%	158,057,861
Less: Revenues/Recoveries/Transfers	(11,426,000)	(11,303,074)	99%	(122,926)
NET / TOTAL POLICING EXPENDITURES	\$285,083,311	\$ 127,148,376	45%	157,934,935

** Please note that while the RCMP’s Surrey Provincial Operations Support Unit’s (“SPOSU”) contract cost is a line item in the Surrey Police Board’s budget, the Board has no oversight or control over the cost and deliverables of the contract, as the agreement is between the federal government and the Province of BC. This line item is added to the Board’s budget and reporting for presentation purposes only, to provide interested stakeholders with a consolidated view of Surrey’s total policing expenditures.*

The most significant costs in our budget and actual expenses are salaries and benefits, representing approximately 77% of year-to-date SPS Operations expenses (excluding expenses related to Lower Mainland Integrated Police Services and the Provincial Operations Support Unit). SPS currently has 994 active employees on payroll: 563 sworn members, 327 full-time civilians, and 104 part-time civilians. (Some of our part-time civilians may be on-call auxiliary positions and may not have work shifted each month; therefore, the part-time civilian count may fluctuate each month.)

COMPLIANCE

All statutory remittances and reporting are currently up to date. Our reporting/remittance frequencies are as follows:

- WorkSafe BC – quarterly
- Municipal Pension Plan – 15 days after each payroll (pay date)
- BC Provincial Sales Tax (PST) – monthly
- BC Employer Health Tax (EHT) – quarterly
- Canada Revenue Agency:
 - Federal Goods and Services Tax (GST) payments/remittances – annual
 - Payroll remittances – immediately after each payroll (pay date)

CONCLUSION

This report is presented for information.



Sonia Parmar
Chair, Finance and Risk Committee

Appendix I Statement of Revenues and Expenditures – July 31, 2025
Appendix II Statement of Operating Expenditures by Bureau – July 31, 2025



(APPENDIX I)

Statement of Revenues and Expenditures

For the period ended July 31, 2025

	Jan 25 - Jul 25
Revenues	
City of Surrey Funding	\$127,148,375.70
Provincial Government Funding	8,840,595.15
Federal Government Funding	68,919.90
Policing Service Recoveries	1,290,382.33
Training and Course Fees/Recoveries	17,076.50
Fees for Service	1,520,209.49
Interest Earned	44,580.68
Other Revenue	251,360.03
Deferred Revenue/Funding	(730,050.00)
Total Revenues	138,451,449.78
Operating Expenditures	
Board Remuneration	75,225.00
Salaries and Benefits	82,733,011.54
Consultants and Professional Services	4,799,312.54
Justice Institute of BC Recruit Training Fees	677,665.05
Training and Travel	762,407.73
Lower Mainland Integrated Police Services	11,897,589.03
Other/External Police Agency Support	19,333,963.86
Brand Development and Advertising	65,120.68
Events and Meetings	46,469.30
Facilities Operating Expenses	820,867.13
Leases and Rental	1,205,474.51
Memberships and Professional Dues	35,706.71
Other Expenditures	9,473.11
Risk Management and Insurance	167,614.74
Repairs and Maintenance	1,308,181.47
Service Fees	75,924.62
Software and Application Licences	3,164,969.39
Technology System Levies	1,341,705.66
Telecommunications/Telephony	484,784.47
Supplies and Materials	1,874,693.68
Total Operating Expenditures	130,880,160.22
Equipment, Inventory and Capital Expenditures	
IT Hardware/Equipment	633,239.03
Personal Issue Equipment - Policing Gear	1,081,177.61
Personal Issue Equipment - Uniforms	896,307.16
Specialty Equipment – Operational	593,301.76
Specialty Equipment – Public Order	5,858.25
Specialty Equipment – Training	47,792.30
Use of Force Equipment – Ammunition	206,855.78
Use of Force Equipment – Firearms	229,233.77
Use of Force Equipment – Non-Lethal	196,240.87
Vehicles/Police Fleet	1,434,150.99
Leasehold Improvements/Renovations	2,247,132.04
Total Equipment, Inventory and Capital Expenditures	7,571,289.56
Total Expenditures	138,451,449.78
Surplus / (Deficit)	\$-



(APPENDIX II)
Statement of Operating Expenditures by Bureau
For the period ended July 31, 2025

	Police Board	Office of the Chief Constable	Community Policing Bureau	Investigative Services Bureau	Corporate Services Bureau	Total
Operating Expenditures						
Board Remuneration	\$75,225.00	\$-	\$-	\$-	\$-	\$75,225.00
Salaries and Benefits	186,836.64	2,871,862.91	47,665,359.40	9,669,616.32	22,339,336.27	82,733,011.54
Consultants and Professional Services	143,193.39	647,809.05	507,607.69	111,324.99	3,389,377.42	4,799,312.54
Justice Institute of BC Recruit Training Fees	-	-	-	-	677,665.05	677,665.05
Training and Travel	4,275.11	25,867.30	15,194.54	31,927.72	685,143.06	762,407.73
Lower Mainland Integrated Police Services	-	-	-	11,897,589.03	-	11,897,589.03
Other/External Police Agency Support	-	-	117,614.24	18,006.88	19,198,342.74	19,333,963.86
Brand Development and Advertising	-	9,459.43	-	-	55,661.25	65,120.68
Events and Meetings	3,300.00	8,731.50	9,562.49	384.80	24,490.51	46,469.30
Facilities Operating Expenses	-	-	3,456.63	-	817,410.50	820,867.13
Leases and Rental	1,246.20	12,557.00	15,139.33	-	1,176,531.98	1,205,474.51
Memberships and Professional Dues	3,290.00	10,270.09	2,345.56	2,255.19	17,545.87	35,706.71
Other Expenditures	-	3,673.74	2,490.29	348.90	2,960.18	9,473.11
Risk Management and Insurance	-	-	435.00	-	167,179.74	167,614.74
Repairs and Maintenance	-	332.19	56,516.18	16,954.26	1,234,378.84	1,308,181.47
Service Fees	-	799.09	4.71	100.00	75,020.82	75,924.62
Software and Application Licences	-	11,181.56	2,411.50	11,293.83	3,140,082.50	3,164,969.39
Technology System Levies	-	-	-	-	1,341,705.66	1,341,705.66
Telecommunications/Telephony	-	-	-	-	484,784.47	484,784.47
Supplies and Materials	1,493.80	83,807.08	259,604.90	76,283.89	1,453,504.01	1,874,693.68
Total Operating Expenditures	\$418,860.14	\$3,686,350.94	\$48,657,742.46	\$21,836,085.81	\$56,281,120.87	\$130,880,160.22